



VILLAGE OF WEBSTER

2024 BUDGET – PUBLIC HEARING MINUTES

Monday – November 27, 2023 @ 5:00 p.m.

Community Center

7421 Main Street West, Webster, WI

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- I. **CALL TO ORDER** – Due to President Summer feeling ill, Clerk/Treasurer, Debra Doriott-Kuhnly called the meeting to order at 5:07 p.m.
 - II. **PRESENT** – Village President, Bill Summer; Trustees, Ed Dedman; Kelsey Gustafson; Tim Maloney; Matt Stuart and Charlie Weis. Others: Clerk/Treasurer, Deb Doriott-Kuhnly; Police Chief, Stephenie Wedin; Burnett County Sentinel -Greg Marsten, Tom Armstrong, Jeff Roberts, Joe Connor, Sue Weis, Russ Burford, Sherill Summer, Joe Atwood, Sarah Casady, Greg Widiker, Absent: Trustee, Aaron Sears.
 - III. **PUBLIC NOTICE OF AGENDA** – Motion made by Trustee, Dedman to approve the agenda as presented; seconded by Trustee, Stuart. **Motion carried 6-0.**
 - IV. **PRESENTATION OF THE 2024 BUDGET** – Clerk/Treasurer, Kuhnly presented the 2024 Budget and asked the board to review. Weis asked about \$10,000 reduction in general property taxes compared to 2023. *Per Jonathan, the decrease in the General Fund Property Taxes of \$9,512 from 2023 is due to the increase in the Intergovernmental grants/aid (essentially state shared revenue).* The estimated Village taxes on \$100,000 assessment shows an increase of \$44.00 from last year. The 2024 budget reflects a 2.84% change in the overall budget. Trustee, Maloney commented that a 2.84% increase is pretty reasonable considering the increase in costs.
 - V. **APPROVAL OF 2024 BUDGET** – Motion was made by Trustee, Weis to approve the 2024 Budget as presented; seconded by Trustee, Dedman. **Motion carried 6-0.**
 - VI. **ADJOURNMENT.** Motion was made by Trustee, Weis to adjourn the Budget Hearing Meeting at 5:14 p.m.; seconded by Trustee, Gustafson. **Motion carried 6-0.**

Respectfully submitted,

Debra Doriott-Kuhnly

Debra Doriott-Kuhnly, Clerk-Treasurer

November 27, 2023

***These minutes are subject to approval at next month's Regular Meeting.