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**VILLAGE OF WEBSTER**

# 2023 BUDGET – PUBLIC HEARING MINUTES

Monday – November 28, 2022 @ 5:00 p.m.

Community Center

7421 Main Street West, Webster, WI

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- I. **CALL TO ORDER** – Village President, Jeff Roberts called the meeting to order at 5:00 p.m.
  - II. **PRESENT** – Village President, Jeff Roberts; and Trustees, Ed Dedman; Kelsey Gustafson; Tim Maloney; Aaron Sears; Bill Summer; and Charlie Weis. Others: Clerk/Treasurer, Deb Doriott-Kuhnly and Police Chief, Stephenie Wedin. Absent: None.
  - III. **PUBLIC NOTICE OF AGENDA** – Motion made by Trustee, Dedman to approve the agenda as presented; seconded by Trustee, Sears. **Motion carried 7-0.**
  - IV. **PRESENTATION OF THE 2023 BUDGET** – Village President, Roberts asked the board to review the 2023 Budget. Kuhnly pointed out that the \$4500 expense for the new voting machine is not reflected in the Election Expense Budget line item. Maloney stated that rental rates for Public Properties will be increasing and reduction in other expenses, throughout the year, will offset this missing budget item. The estimated Village taxes on \$100,000 assessment shows an increase of \$117.00 from last year. The 2023 budget reflects an 8.23% change in the Property Tax Levy over last year.
  - V. **APPROVAL OF 2023 BUDGET** – Motion was made by Trustee, Maloney to approve the 2023 Budget as presented; seconded by Trustee, Dedman. **Motion carried 7-0.**
  - VI. **ADJOURNMENT.** Motion was made by Trustee, Weis to adjourn the Budget Hearing Meeting at 5:14 p.m.; seconded by Trustee, Gustafson. **Motion carried 7-0.**

Respectfully submitted,

*Debra Doriott-Kuhnly*

Debra Doriott-Kuhnly, Clerk-Treasurer  
November 28, 2022

\*\*\*These minutes are subject to approval at next month's Regular Meeting.