



**VILLAGE OF WEBSTER**

# 2022 BUDGET – PUBLIC HEARING MINUTES

Thursday – November 18, 2021 @ 6:00 p.m.

Community Center

7421 Main Street West, Webster, WI

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- I. **CALL TO ORDER** – Village President, Jeff Roberts called the meeting to order at 6:00 p.m.
- II. **PRESENT** – Village President, Jeff Roberts; and Trustees, Kelsey Gustafson; Tim Maloney; Bill Summer; and Charlie Weis. Others: Clerk/Treasurer, Deb Doriott-Kuhnly. Absent: Trustees, Aaron Sears and Greg Widiker.
- III. **REVIEW 2022 BUDGET DISCUSSION** – Village President, Roberts asked the board to review the 2022 Budget. Trustee, Weis asked Streets Chairman, Gustafson if and how much the Village gets from the State for streets. Gustafson said yes and in 2021, it was \$52,715. The 2022 estimate is \$53,438. Trustee, Maloney asked the cost to pave a mile. Gustafson stated \$107,000. So, the State Aid will only cover about 6 blocks: just for paving no other work. Comment was made that due to an Auditor error in the Full Time Police Officer budget for 2021, the Street Replacement Fund was decreased for the 2022 budget. The estimated Village taxes on \$100,000 assessment shows an increase of \$26.00 from last year. The 2022 budget reflects a 1.45% change in the Property Tax Levy over last year.
- IV. **APPROVAL OF 2022 BUDGET** – Motion was made by Trustee, Summer to approve the 2022 Budget as presented; seconded by Trustee, Maloney. **Motion carried 5-0.**
- V. **ADJOURNMENT.** Motion was made by Trustee, Weis to adjourn the Budget Hearing Meeting at 6:15 p.m.; seconded by Trustee, Gustafson. **Motion carried 5-0.**

Respectfully submitted,

*Debra Doriott-Kuhnly*

Debra Doriott-Kuhnly, Clerk-Treasurer

November 18, 2021

\*\*\*These minutes are subject to approval at next month's Regular Meeting.