



VILLAGE OF WEBSTER

2021 BUDGET – PUBLIC HEARING MINUTES

Thursday – November 19, 2019 @ 5:45 p.m.

Community Center
7421 Main Street West, Webster, WI

- I. **CALL TO ORDER** – Village President, Jeff Roberts called the meeting to order at 5:45 p.m.
- II. **PRESENT** – Village President, Jeff Roberts; and Trustees, Kelsey Gustafson; Bill Summer; Charlie Weis; and Greg Widiker. Others: Clerk/Treasurer, Deb Doriott-Kuhnly. Absent: Trustees, Tim Maloney and Darrell Sears.
- III. **REVIEW 2021 BUDGET DISCUSSION** – Village President, Roberts asked the board to review the 2021 Budget and make changes if necessary, before approval. During the budget workshop, Trustee, Maloney questioned the year-end estimate of \$26,413 for property/liability insurance expense. As a follow up, Clerk/Treasurer, Kuhnly explained that amount will be around \$14,000 after the auditor does an adjusting entry to credit the general fund and debit the utility funds for their portion. Trustee, Summer informed the board that he attended a webinar earlier this week about renewal electricity. There is grant money available that will help offset the village expense for the potential solar panel project in the Industrial Park. Summer has stated writing the grant for this. Trustee, Weis asked about the 2019 expense for Fairground Outlay. Trustee, Gustafson said this was for replacing the roof on the cattle barn.
- IV. **APPROVAL OF 2021 BUDGET** – Motion was made by Trustee, Widiker to approve the 2021 Budget as presented. Motion was seconded by Trustee, Gustafson. **Motion carried 5-0.** Trustee, Weis commented that the village had an excess (came in under budget) at the end of last year. Roberts said the village usually does. 1.47% increase of total budget over prior year while Assessed Mill Rate decreased 3.40%. Property Tax Levy increased 1.50%. Estimated Village taxes on \$75,000 assessment shows an estimated decrease of \$32.25 and on \$100,00 assessment shows an estimated decrease of \$43.00.
- V. **ADJOURNMENT.** Motion was made by Trustee, Weis to adjourn the Budget Hearing Meeting at 5:50 p.m.; seconded by Trustee, Summer. **Motion carried 5-0.**

Respectfully submitted,

Debra Doriott-Kuhnly

Debra Doriott-Kuhnly, Clerk-Treasurer

November 19, 2020

***These minutes are subject to approval at next month's Regular Meeting.