



VILLAGE OF WEBSTER

2020 BUDGET – PUBLIC HEARING MINUTES

Wednesday – November 13, 2019 @ 5:45 p.m.

Village Office

7505 Main Street West, Webster, WI

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- I. **CALL TO ORDER** – Village President, Jeff Roberts called the meeting to order at 5:45 p.m.
 - II. **PRESENT** – Village President, Jeff Roberts; and Trustees, Sarah Casady; Kelsey Gustafson; Tim Maloney; Darrell Sears; Charlie Weis; and Greg Widiker. Others: Public Works Director, Jay Heyer Clerk/Treasurer, Deb Doriott-Kuhnly; Police Chief, Stephenie Wedin, Jonathan Richie - Burnett County Sentinel, Teresa Thoms and Mark Thoms III.
 - III. **REVIEW 2020 BUDGET DISCUSSION** – Village President, Roberts asked the board to review the 2020 Budget and make changes if necessary, before approval. Trustee, Widiker asked about notes written on the top. These are 2019 expenses, for the Police Vehicle (Ram truck) and Sealcoating, that were will be paid but not included in spreadsheet. There were no other questions or changes by the Board Members.
 - IV. **APPROVAL OF 2020 BUDGET** – Motion was made by Trustee, Widiker to approve the 2020 Budget as presented. Motion was seconded by Trustee, Sears. Trustee, Maloney commented on 1.81% increase of total budget over prior year while Assessed Mill Rate only increased .24%. Clerk/Treasure, Kuhnly pointed out that the Property Tax Levy deceased by 1.38%. **Motion carried 6-0.**
 - V. **ADJOURNMENT.** Motion was made by Trustee, Maloney to adjourn the Budget Hearing Meeting at 5:53 p.m.; seconded by Trustee, Casady. **Motion carried 6-0.**

Respectfully submitted,

Debra Doriott-Kuhnly

Debra Doriott-Kuhnly, Clerk-Treasurer

November 13, 2019

***These minutes are subject to approval at next month's Regular Meeting.