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**VILLAGE OF WEBSTER**

# 2018 BUDGET – PUBLIC HEARING MINUTES

Wednesday – November 8, 2017 @ 5:45 p.m.

Village Office

7505 Main Street West, Webster, WI

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- I. **CALL TO ORDER** – Village President, Jeff Roberts called the meeting to order at 5:45 p.m.
- II. **PRESENT** – Village President, Jeff Roberts; and Trustees, Kelsey Gustafson; Darrell Sears; Charlie Weis; and Tim Maloney (Arrived 5:53 p.m.) Others: Clerk/Treasurer; Deb Doriott-Reineccius; Police Chief, Michael Spafford and Public Works Director, Jay Heyer. Absent: Trustees, Sarah Casady and Greg Widiker.
- III. **REVIEW 2018 BUDGET DISCUSSION** – Village President, Roberts asked the board to review the 2018 Budget and make changes if necessary before approval. Trustee, Weis stated that his notes indicated that \$3,000 would be taken from the squad car budget and moved for the UTV. President, Roberts explained that this wasn't done because the money could be moved when final discussion made on purchasing the UTV. Roberts further explained that if we purchase UTV, the money would be taken from the squad car and bobcat Capital Replacement Fund. Chief, Spafford stated that the cost for the UTV will be higher than originally thought. President, Roberts questioned the reason. Chief, Spafford said it was due to the need for heavier suspension, heater, and cab. The censuses was that a heater was not necessary. Public Works Director, Jay Heyer said he could check with other dealers to compare costs. President, Roberts stated that we will wait until January or February to make decision on UTV purchase and the Capital Replacement Fund could be adjusted if necessary. Trustee, Gustafson asked where the \$3,000 went from the Public Works Budget. President, Roberts stated that Public Works was reduced by \$3,000 to get the Levy Allowance. Trustee, Weis asked where the \$6,500 from Webster School, for School Police Liaison, got placed. Clerk/Treasurer stated it was a separate line item on page 2 - "Police Liaison Reimbursement from School."
- IV. **APPROVAL OF 2018 BUDGET** – Motion was made by Trustee, Sears to approve the 2018 Budget as presented. Motion was seconded by Trustee, Gustafson. **Motion carried 5-0.**
- V. **ADJOURNMENT.** Motion was made by Trustee, Weis to adjourn the Budget Hearing Meeting at 5:58 p.m.; seconded by Trustee, Maloney. **Motion carried 5-0.**

Respectfully submitted,

*Debra Doriott-Reineccius*

Debra Doriott-Reineccius, Clerk-Treasurer

November 8, 2017

\*\*\*These minutes are subject to approval at next month's Regular Meeting.