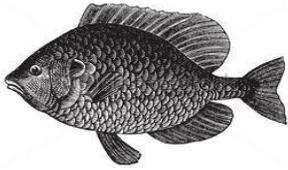


2016 BUDGET HEARING MINUTES

Wednesday, November 11, 2015

5:45 p.m. @Village Office

7505 Main Street West, Webster, WI



VILLAGE OF WEBSTER

- I. **CALL TO ORDER** – Village President, Jeff Roberts; called the meeting to order at 5:45 p.m.
- II. **PRESENT** – Village President, Jeff Roberts; Trustee’s, Tim Maloney; Sarah Casady; Greg Widiker; Kelsey Gustafson; and Darrell Sears. Others: Todd Beckman, Burnett County Sentinel; Clerk-Treasurer, Patrice Bjorklund. Absent: None.
- III. **2016 BUDGET DISCUSSION** – Village President, Roberts started the meeting by asking if there were any questions regarding the 2016 Budget Worksheet. Trustee, Maloney stated that there will most likely be a revision to the current budget in regard to wages since not all wages have been settled for 2016 for the village employees. Public Works employees wages have been negotiated and will be approved with the International Operating Engineers Union 139 contract at the December 9, 2015 Regular Board Meeting. Insurance for employees with the exception of the IOEU employees is still being negotiated. Village President, Roberts also stated that the Replacement Fund amounts will need to be finalized as well.

After discussion took place regarding the various line items within the budget, the motion was made by Trustee, Sears to approve the 2016 Budget for the Village of Webster with the understanding that there may be Budget Amendments with wages and insurance and there will be appropriate Replacement Fund Allocations taken care of in the future as well. Motion seconded by Trustee, Casady.

Motion carried 7-0.

- IV. There being no further business, the meeting was adjourned on a motion by Trustee, Widiker and seconded by Trustee, Gustafson at 5:59 p.m. **Motion carried 7-0.**

Respectfully submitted,

Patrice Bjorklund

Clerk-Treasurer

November 11, 2015

***These minutes are subject to approval at the next Regular Board Meeting.